

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,318	2,412.20	4	8,094	10,449.80	8	68,169.28	15.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,318	2,412.20	4	8,094	10,449.80	8	68,169.28	
LI % of Total	4.6%	6.6%	9.8%	1.5%	2.5%	3.7%	11.9%	
Residential New Construction	0	0.00	0	4,272	19,196.93	40	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	2,182	3,547.88	3	0.00	0.0%
Res Home Energy	4,187	5,675.72	11	21,880	78,035.26	63	364,142.31	21.4%
Energy Star HVAC	395	450.00	2	8,689	5,450.00	23	0.00	0.0%
Energy Star Lighting	21,223	1,451.65	2	74,423	6,634.95	3	0.00	0.0%
Energy Star Appliance	2,080	289.96	9	4,760	729.96	20	0.00	0.0%
Res Subtotal	27,885	7,867.33	24	116,206	113,594.98	152	364,142.31	
Res % of Total	38.6%	21.6%	58.5%	21.3%	26.8%	71.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	306.00	1	0	306.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	130,665.00	1	0.00	0.0%
C&I Small Retrofit	27,844	13,114.14	11	337,628	138,318.71	49	93,681.40	147.6%
C&I Govt Small	13,192	12,695.90	1	13,192	20,420.90	2	46,141.58	44.3%
C&I Products & Services	0	0.00	0	71,258	9,602.00	1	0.00	0.0%
C&I Subtotal	41,036	26,116.04	13	422,078	299,312.61	54	139,822.98	
C&I % of Total	56.8%	71.8%	31.7%	77.3%	70.7%	25.2%	24.4%	
Report Total	72,239	36,395.57	41	546,378	423,357.39	214	572,134.57	
Budget Comparison					247,224.67		572,134.57	43.2%